

Recommendation: *Be it resolved that the Draft Scope of work from AECOM, dated November 24, 2009, for Barrier Free Lift at the Thornton Banquet Hall be received and accepted.*

iv. AECOM – Draft Scope of Work for Second Floor Banquet Hall/Viewing Area for the Essa Recreation Centre

Recommendation: *Be it resolved that the Draft Scope of work from AECOM, dated November 24, 2009, for the Second Floor Banquet Hall/Viewing Area for the Essa Recreation Centre be received and accepted.*

e. FINANCE

i. 2009 Budget Compared to Proposed 2010 Budget

**ii. Statement of Reserves, Reserve Funds and Development Charges
(to be handed out at meeting)**

4. CAPITAL BUDGETS

a. Protection

b. Transportation

c. Recreation

d. Library

e. Planning

f. Public Works

5. OPERATING BUDGETS

a. Council

b. Administration

c. Treasury

d. Fire and Emergency Services

e. Police

f. Building

g. By-law and Canine Control

h. Conservation

i. Assistance

j. Transportation

k. Recreation – Community Services

l. Angus Arena, Thornton Arena, Parks and Buildings

- m. **Library**
- n. **Planning**
- o. **Public Works**

6. OTHER BUSINESS

- a. **Water and Sewer, Waste and BIA 2010 Proposed budgets to be presented at December 16, 2009 budget meeting.**

7. ADJOURNMENT

Recommendation: *Be it resolved that this Budget meeting of Council of The Township of Essa adjourn to meet again on Wednesday, December 16, 2009 at 1:00 p.m.*